

**Total Department Request**

Recurring:	\$10,000,000
Recurring Revenue:	\$0
Non-Recurring:	\$0

## Summary

### Priority 1: Military Enhancement Fund

Recurring: \$10,000,000 Non-recurring: \$0

These funds allow the department to continue the highly successful grant program enabling communities near military installations to improve operational capacity or quality of life.

The General Assembly's passage of legislation to add Fort Gordon (Augusta Georgia) to the list of federal military installations for South Carolina underscores the importance of the corresponding \$1.8B economic impact to South Carolina. As a result, South Carolina counties of Edgefield and Aiken are eligible to participate in the Military Enhancement Fund program.

Examples of projects yielding expanded capability and capacity:

Month & Year	City / County	Military Location	Project Name	(\$ Amount)
July, 2022	City of Sumter	Shaw Air Force Base	Shaw Encroachment Land Purchase	4,405,778
October, 2022	Beaufort County	MCAS Beaufort	Laurel Bay Road Pathway Project	3,392,328
March, 2023	Berkeley County	Joint Base Charleston	Short Stay Recreation Area Wastewater	915,000
October, 2023	Sumter County	Shaw Air Force Base	Electric Substation	3,257,265
October, 2023	Town of Port Royal	Parris Island	Living Shoreline	5,428,860
October, 2023	Richland County	Fort Jackson	Centennial Park	1,145,467
March, 2024	Berkeley County	Joint Base Charleston	Red Bank Road Traffic Study	450,000
September, 2024	City of North Charleston	JBC and Coast Guard	Shipboard Firefighting Training Facility	3,000,000
<b>Total</b>				<b>21,994,697</b>

### Key Take-away

The Department's request for \$10M underwrites the state's commitment as an indispensable component of U.S. National Defense. Moreover, this level of funding further sets conditions for posturing South Carolina as the most attractive location for military bases and military families—through projects that increase military value and military installation resilience and enhance military family quality of life at supported military installations.

### Military Enhancement Fund - Project Examples (Expanded)

#### Operational Readiness

1. Creation of a Shipboard Firefighting Training Facility in Charleston County to train firefighters to handle a shipboard fire in the Port of Charleston or along the coast.
2. Provide computer equipment to outfit the Regional Support Operations Center and the Sensitive Compartmented Information Facility at the University of South Carolina-Aiken Cyber Integration Center.
3. Place a living shoreline of artificial oyster reefs along the South Carolina coast to help protect Parris Island from storm surge and erosion. Coastal Carolina University, South Carolina Department of Natural Resources and the Town of Port Royal are working on this project, which also provides information on water, wind and wave measurements to improve forecasting.

#### Quality of Life

1. Construction of a three-mile pathway from Laurel Bay military housing to MCAS Beaufort provides a safe way for military families to travel and enjoy the outdoors.
2. Development of Centennial Park at Fort Jackson gives service members, their families, and visitors a space to enjoy Family Day and graduation activities.

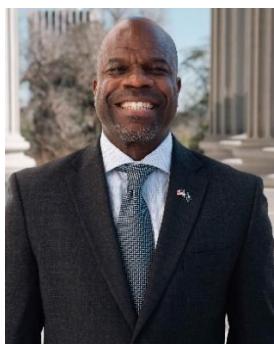
**1. List of key officials attending the hearing with contact information for each.**



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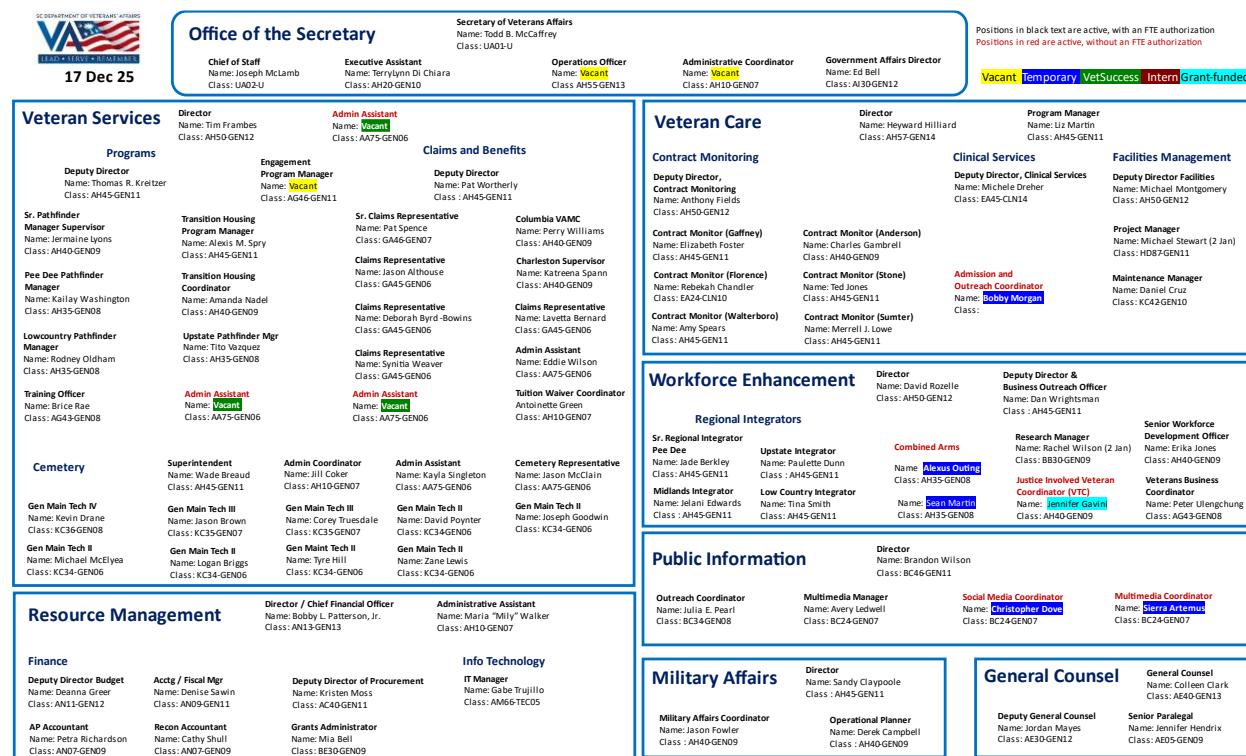
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## 2. Agency Overview (Mission, Major Programs and Organizational Chart)

**Mission:** The South Carolina Department of Veterans' Affairs leads and enables a state-wide coalition of partners with an interest in Veterans to create and sustain an environment in which Veterans and service members can thrive as valued and contributing members of the South Carolina community.

**Major Programs:** South Carolina Veteran Coalition, Workforce Enhancement - Marketing and Recruitment of South Carolina Smart Start<sup>1</sup> (the department's decisive operation is Workforce Enhancement), Palmetto Pathfinder, Veterans Treatment Court and Transitional Housing Grants, Virtual Transition Assistance, Mobile Service, Governor's Summit, Veteran Service Officer Accreditation, Memorialization and Care and Upkeep of the State Veteran Cemetery, Claims Benefit Assistance, Free-Tuition Program for Eligible Children of Veterans, War Roster Archive, Military Enhancement Fund, Military Affairs Advisory Council, (Military Base) Commander's Brief to the Governor and Veterans' Trust Fund of South Carolina Support.

### Organizational Chart:



<sup>1</sup> Our virtual transition assistance program for Veterans and their Families as they make South Carolina their destination of choice after transition from military service.

### **3. Budget Request / important information we would like the members to be aware of.**

The department's budget request is distributed across a single focus area within the construct of our strategic plan: Focus Area 5 - Expand the Military Enterprise with the intent to make South Carolina an indispensable component of the nation's defense. This budget request reflects our state's commitment to underwrite the State's support for improving (1) the operational capability of a South Carolina military installation and (2) the quality of life of military families in South Carolina.

My budget request for Fiscal Year 2026-2027 is nominal at 6% (or \$10M) when considering the General Assembly's generous prior-year appropriation approvals across the range of programs and services the department delivers to a special segment of South Carolinians. As the department looks forward beyond the recent transition of the State Veteran Home Enterprise from the Office of Mental Health, my request of \$10M sustains and expands the nation's military presence in South Carolina.

- a. Sustainment and expansion set conditions for continuous deliberate engagement in the years ahead; especially when considering shrinking national defense budgets.
- b. The General Assembly's passage of legislation to add Fort Gordon (Augusta Georgia) to the list of federal military installations for South Carolina underscores the importance of the corresponding \$1.8B economic impact to South Carolina. As a result, South Carolina counties of Edgefield and Aiken are eligible to participate in the Military Enhancement Fund program.
- c. Moreover, this level of funding further sets conditions for posturing South Carolina as the most attractive location for military bases and military families—through projects that increase military value and military installation resilience and enhance military family quality of life at supported military installations.
- d. Examples of projects resourced / funded by the Military Enhancement Fund are as follows:

#### **Operational Readiness**

- Creation of a Shipboard Firefighting Training Facility in Charleston County to train firefighters to handle a shipboard fire in the Port of Charleston or along the coast.
- Provide computer equipment to outfit the Regional Support Operations Center and the Sensitive Compartmented Information Facility at the University of South Carolina-Aiken Cyber Integration Center.
- Place a living shoreline of artificial oyster reefs along the South Carolina coast to help protect Parris Island from storm surge and erosion. Coastal Carolina University, South Carolina Department of Natural Resources and the Town of Port Royal are working on this project; which also provides information on water, wind and wave measurements to improve forecasting.

#### **Quality of Life**

- Construction of a three-mile pathway from Laurel Bay military housing to MCAS Beaufort provides a safe way for military families to travel and enjoy the outdoors.
- Development of Centennial Park at Fort Jackson gives service members, their families and visitors a space to enjoy Family Day and graduation activities.

Specific project examples that yield expanded capability and capacity are below:

Month & Year	City / County	Military Location	Project Name	(\$ Amount)
July, 2022	City of Sumter	Shaw Air Force Base	Shaw Encroachment Land Purchase	4,405,778
October, 2022	Beaufort County	MCAS Beaufort	Laurel Bay Road Pathway Project	3,392,328
March, 2023	Berkeley County	Joint Base Charleston	Short Stay Recreation Area Wastewater	915,000
October, 2023	Sumter County	Shaw Air Force Base	Electric Substation	3,257,265
October, 2023	Town of Port Royal	Parris Island	Living Shoreline	5,428,860
October, 2023	Richland County	Fort Jackson	Centennial Park	1,145,467
March, 2024	Berkeley County	Joint Base Charleston	Red Bank Road Traffic Study	450,000
September, 2024	City of North Charleston	JBC and Coast Guard	Shipboard Firefighting Training Facility	3,000,000
				<b>Total 21,994,697</b>

The department's other priority requirements are adequately resourced. Consequently, other department priorities address Life / Safety repairs at our most aging State Veteran Home facility (Stone Pavilion) at the C.M. Tucker Nursing Center campus. At 10% or 4.3M of the Department's overall \$44.7M FY25-26 Budget Request, Stone Pavilion upkeep is my focus area for the current year FY25-26.

Total department budget request by priority:

Program	Requirement	Priority	Recurring	Non-Recurring	Revenue	Authority to generate and spend revenue
		1	10,000,000	0	0	
Military Affairs	Military Enhancement Fund	1	10,000,000	0	0	10,000,000
	Total		10,000,000	0	0	10,000,000
<b>Department Total</b>			<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>

Budget Request Summary in priority order:

BUDGET REQUESTS									
Priority	Request Type	Request Title	State	Total	State	Federal	Earmarked	Revenue	Total
1	B1 - Recurring	Military Enhancement Fund (Recurring)	10,000,000	10,000,000	0.00	0.00	0.00	0.00	0.00

#### **4. Proviso Request(s):**

**Am requesting continuation of existing FY25-26 Provisos (below).** Each of our existing Provisos are critical for enabling the department's ability to sustain and enhance existing and implement new programs and services that further expand opportunities for Veterans and their Families to thrive.

#### **SECTION 101 - E260 - DEPARTMENT OF VETERANS AFFAIRS**

101.1. (VET: M.J. "Dolly" Cooper Veterans Cemetery Carry Forward) The Department of Veterans' Affairs may carry forward unexpended funds appropriated and/or authorized for the M.J. "Dolly" Cooper Veterans Cemetery from the prior fiscal year and shall use such funds for the same purpose. In addition, any unexpended funds in the Department of Veterans' Affairs, including Special Line Items, may be carried forward from the prior fiscal year into the current SECTION 101 - E260 - DEPARTMENT OF VETERANS' AFFAIRS PAGE 476 fiscal year. Funds carried forward in excess of the amount needed for the operation of the Cemetery may be used for other expenses of the Department of Veterans' Affairs.

101.2. (VET: Budget Reduction Exemption) Funds appropriated for the Department of Veterans' Affairs shall be excluded from any across-the-board agency base reductions mandated by the Executive Budget Office or General Assembly.

101.3. (VET: Military Enhancement Fund Allocation) Funds appropriated to the department for the Military Enhancement Fund may be allocated to items including, but not limited to, land acquisition, recreational purposes, educational purposes, and facilities for military personnel. Eligible recipients are counties and municipalities with federal military installations.

101.4. (VET: Veterans' Home Fund) The Department of Veterans' Affairs is authorized to establish an interest-bearing fund in the State Treasury for funds appropriated or authorized for the operation of State Veterans Homes. The fund shall be used for operations, deferred maintenance, capital projects, ordinary repair, and maintenance of the State Veterans Homes and may be carried forward from the prior fiscal year into the current fiscal year to be used for the same purpose.

101.5. (VET: Resident Fee Account) The Department of Veterans' Affairs is hereby authorized to retain and expend its Resident Fee Account funds. In addition to funds collected for the maintenance and medical care for patients, Medicare funds collected by the department from residents' Medicare benefits and funds collected by the department from its veteran facilities shall be considered as resident fees. The department is authorized to expend these funds for departmental operations, capital improvements, and debt service under the provisions of Act 1276 of 1970, and for the cost of patients' Medicare Part B premiums.

#### **5. Financial Overview & Efficiency:**

- a. Budget vs. Actual for the current YTD and one prior FY.
- b. Amounts for both General and Special Carry-Forward. Summarize the obligations or plans for the amounts.
- c. **Data or metrics** highlighting efficiency and successes for the last FY with all the funds provided to the agency.

● Budget vs Actual FY24-25 (as of 30 JUN 2025).

Fund	Office ID	Off-Name	Agency Funded Program	Budgeted Program	Bud Ind	State Funded Program	State Funded Program Description	MAMI	Current Budget	YTD Expenses	Balance Before Commitments	Total Commitments	Remaining Balance
10010000	E26	Department of Veterans' Affairs	E2601A0000_A000	Administration	B	0100.000000.000	ADMINISTRATION	501014	149,689.92	149,689.92	0.00	0.00	0.00
10010000	E26	Department of Veterans' Affairs	E2601A0000_A000	Administration	B	0100.000000.000	ADMINISTRATION	501058	716,975.03	138,894.41	578,080.62	0.00	578,080.62
10010000	E26	Department of Veterans' Affairs	E2601A0001_A000	General Counsel	B	0100.000000.000	ADMINISTRATION	501058	0.00	179,510.38	-179,510.38	0.00	-179,510.38
10010000	E26	Department of Veterans' Affairs	E2601A0002_A000	Resource Management	B	0100.000000.000	ADMINISTRATION	501058	0.00	280,656.57	-280,656.57	0.00	-280,656.57
10010000	E26	Department of Veterans' Affairs	E2601A0003_A000	Info Technology	B	0100.000000.000	ADMINISTRATION	501058	0.00	48,172.55	-48,172.55	0.00	-48,172.55
10010000	E26	Department of Veterans' Affairs	E2601A0004_A000	Facility Management	B	0100.000000.000	ADMINISTRATION	501058	0.00	69,741.12	-69,741.12	0.00	-69,741.12
10010000	E26	Department of Veterans' Affairs	E2602A0000_2A00	Veterans' Affairs	B	0501.050100.000	VETERANS' AFFAIRS	501058	756,693.78	756,693.78	0.00	0.00	0.00
10010000	E26	Department of Veterans' Affairs	E2602A0001_2A00	Office of Public Inf	B	0501.050100.000	VETERANS' AFFAIRS	501058	181,060.80	181,060.80	0.00	0.00	0.00
10010000	E26	Department of Veterans' Affairs	E2602A0002_2A00	Operations	B	0501.050100.000	VETERANS' AFFAIRS	501058	83,393.25	83,393.25	0.00	0.00	0.00
10010000	E26	Department of Veterans' Affairs	E2603A0000_3A00	Veterans' Cemetery	B	0503.100100.000	VETERANS' CEMETERY	501058	523,447.44	523,447.44	0.00	0.00	0.00
10010000	E26	Department of Veterans' Affairs	E2604A0000_4A00	SC Military Base Tas	B	0501.150100.000	Military Affairs	501058	145,053.84	145,053.84	0.00	0.00	0.00
10010000	E26	Department of Veterans' Affairs	E2605A0001_5A00	Vet Homes	B	2504.050000.000	SUPPORT SERVICES	501058	1,042,079.57	395,471.94	646,607.63	0.00	646,607.63
10010000	E26	Department of Veterans' Affairs	E2605A0002_5A00	Gen Couns	B	2504.050000.000	SUPPORT SERVICES	501058	5,183.00	651,790.63	-646,607.63	0.00	-646,607.63
10010000	E26	Department of Veterans' Affairs	E2601A0000_A000	Administration	B	0100.000000.000	ADMINISTRATION	501060	142,395.30	142,395.30	0.00	0.00	0.00
10010000	E26	Department of Veterans' Affairs	E2605A0001_5A00	Vet Homes	B	2504.050000.000	SUPPORT SERVICES	501060	0.00	0.00	0.00	0.00	0.00
10010000	E26	Department of Veterans' Affairs	E2601A0000_A000	Administration	B	0100.000000.000	ADMINISTRATION	501070	14,192.33	0.00	14,192.33	0.00	14,192.33
Fund	Office ID	Off-Name	Agency Funded Program	Budgeted Program	Bud Ind	State Funded Program	State Funded Program Description	MAMI	Current Budget	YTD Expenses	Balance Before Commitments	Total Commitments	Remaining Balance
10010000	E26	Department of Veterans' Affairs	E2601A0002_A000	Resource Management	B	0100.000000.000	ADMINISTRATION	501070	0.00	2,400.00	-2,400.00	0.00	-2,400.00
10010000	E26	Department of Veterans' Affairs	E2601A0004_A000	Facility Management	B	0100.000000.000	ADMINISTRATION	501070	0.00	11,792.33	-11,792.33	0.00	-11,792.33
10010000	E26	Department of Veterans' Affairs	E2602A0000_2A00	Veterans' Affairs	B	0501.050100.000	VETERANS' AFFAIRS	501070	35,203.80	35,203.80	0.00	0.00	0.00
10010000	E26	Department of Veterans' Affairs	E2602A0001_2A00	Office of Public Inf	B	0501.050100.000	VETERANS' AFFAIRS	501070	18,014.30	18,014.30	0.00	0.00	0.00
10010000	E26	Department of Veterans' Affairs	E2602A0002_2A00	Operations	B	0501.050100.000	VETERANS' AFFAIRS	501070	12,748.74	12,748.74	0.00	0.00	0.00
10010000	E26	Department of Veterans' Affairs	E2603A0000_3A00	Veterans' Cemetery	B	0503.100100.000	VETERANS' CEMETERY	501070	997.35	997.35	0.00	0.00	0.00
10010000	E26	Department of Veterans' Affairs	E2604A0000_4A00	SC Military Base Tas	B	0501.150100.000	Military Affairs	501070	1,500.00	1,500.00	0.00	0.00	0.00
10010000	E26	Department of Veterans' Affairs	E2605A0001_5A00	Vet Homes	B	2504.050000.000	SUPPORT SERVICES	501070	48,204.19	48,204.19	0.00	0.00	48,204.19
10010000	E26	Department of Veterans' Affairs	E2605A0002_5A00	Gen Couns	B	2504.050000.000	SUPPORT SERVICES	501070	0.00	48,204.19	-48,204.19	0.00	-48,204.19
50550000	E26	Department of Veterans' Affairs	E2602A0000_2A00	Veterans' Affairs	B	0501.050100.000	VETERANS' AFFAIRS	501070	9,424.50	9,424.50	0.00	0.00	0.00
36000000	E26	Department of Veterans' Affairs	E260990000_9900	Capital Projects	C	9903.990400.000	E26 VVH Lighting Sup	507000	4,025.00	4,025.00	0.00	0.00	0.00
36000000	E26	Department of Veterans' Affairs	E260990000_9900	Capital Projects	C	9904.990500.000	E26 CAMPBLL FAN COIL	507000	0.00	0.00	0.00	0.00	0.00
36000000	E26	Department of Veterans' Affairs	E260990000_9900	Capital Projects	C	9904.990100.000	E26 CAMPBLL SHOWER	507000	0.00	0.00	0.00	0.00	0.00
36000000	E26	Department of Veterans' Affairs	E260990000_9900	Capital Projects	C	9904.990200.000	E26 ST VET CEMETERY	507000	0.00	0.00	0.00	0.00	0.00
36000000	E26	Department of Veterans' Affairs	E260990000_9900	Capital Projects	C	9905.990300.000	E26 VVH Boiler Repla	507000	0.00	0.00	0.00	0.00	0.00
36030000	E26	Department of Veterans' Affairs	E260990000_9900	Capital Projects	C	9902.990200.000	E26 CMPBL COOL TOWER	507000	0.00	0.00	0.00	0.00	0.00
Fund	Office ID	Off-Name	Agency Funded Program	Budgeted Program	Bud Ind	State Funded Program	State Funded Program Description	MAMI	Current Budget	YTD Expenses	Balance Before Commitments	Total Commitments	Remaining Balance
36030000	E26	Department of Veterans' Affairs	E260990000_9900	Capital Projects	C	9902.986600.000	E26 VVH BOILER REPLC	507000	23,400.00	23,400.00	0.00	0.00	0.00
36030000	E26	Department of Veterans' Affairs	E260990000_9900	Capital Projects	C	9903.990400.000	E26 VVH Lighting Sup	507000	0.00	0.00	0.00	0.00	0.00
39070000	E26	Department of Veterans' Affairs	E26000000_9900	Capital Projects	C	9902.986200.000	E26 CMPBL COOL TOWER	507000	-1,770.00	0.00	-1,770.00	0.00	-1,770.00
39070000	E26	Department of Veterans' Affairs	E260990000_9900	Capital Projects	C	9905.990300.000	E26 HARRY-ST VETERAN	507000	33,195.50	33,195.50	0.00	0.00	0.00
39070000	E26	Department of Veterans' Affairs	E260990000_9900	Capital Projects	C	9902.981400.000	E26 OBURG-ST VETERAN	507000	3,144.99	3,144.99	0.00	0.00	0.00
39070000	E26	Department of Veterans' Affairs	E260990000_9900	Capital Projects	C	9902.985900.000	E26 LEXNG-ST VETERAN	507000	0.00	0.00	0.00	0.00	0.00
39070000	E26	Department of Veterans' Affairs	E260990000_9900	Capital Projects	C	9902.986200.000	E26 CMPBL COOL TOWER	507000	6,750.00	4,980.00	1,770.00	0.00	1,770.00
39070000	E26	Department of Veterans' Affairs	E260990000_9900	Capital Projects	C	9902.986600.000	E26 VVH BOILER REPLC	507000	4,950.00	4,950.00	0.00	0.00	0.00
10010000	E26	Department of Veterans' Affairs	E2605B0000_5A00	Campbell Vet Home	B	2504.100000.000	CAMPBELL VET HOME	511000	14,404,081.93	14,404,083.00	0.00	0.00	0.00
10010000	E26	Department of Veterans' Affairs	E2605C0000_5C00	Vet Victory House	B	2501.150000.000	VETERAN VICTORY HOUSE	511000	13,409,383.00	13,409,383.00	0.00	0.00	0.00
10010000	E26	Department of Veterans' Affairs	E2605D0000_5D00	Veterans Village	B	2502.200000.000	VETERANS VILLAGE	511000	12,263,284.00	12,263,284.00	0.00	0.00	0.00
10010000	E26	Department of Veterans' Affairs	E2605E0000_5E00	Palm, Patriots Home	B	2501.250000.000	PALMETTO PATRIOT HME	511000	12,315,210.00	12,315,210.00	0.00	0.00	0.00
10010000	E26	Department of Veterans' Affairs	E2605F0000_5F00	Patriot Village	B	2501.300000.000	SUMTER	511000	2,657,004.93	2,657,004.93	0.00	0.00	0.00
35550000	E26	Department of Veterans' Affairs	E2602A0000_2A00	Veterans' Affairs	B	0501.050100.000	VETERANS' AFFAIRS	511000	200,000.00	0.00	200,000.00	0.00	200,000.00
37570003	E26	Department of Veterans' Affairs	E2605B0000_5B00	Campbell Vet Home	B	2504.100000.000	CAMPBELL VET HOME	511000	14,302,294.00	11,439,493.25	2,862,800.75	0.00	2,862,800.75
37570003	E26	Department of Veterans' Affairs	E2605C0000_5C00	Vet Victory House	B	2501.150000.000	VETERAN VICTORY HOUSE	511000	11,949,909.00	9,352,744.14	2,597,164.86	0.00	2,597,164.86
37570003	E26	Department of Veterans' Affairs	E2605D0000_5D00	Veterans Village	B	2502.200000.000	VETERANS VILLAGE	511000	5,315,000.00	5,261,926.78	53,073.22	0.00	53,073.22
Fund	Office ID	Off-Name	Agency Funded Program	Budgeted Program	Bud Ind	State Funded Program	State Funded Program Description	MAMI	Current Budget	YTD Expenses	Balance Before Commitments	Total Commitments	Remaining Balance
37570003	E26	Department of Veterans' Affairs	E2605E0000_5E00	Palm, Patriots	B	2501.250000.000	PALMETTO PATRIOT HME	511000	5,315,000.00	4,689,793.68	625,206.32	0.00	625,206.32
49E20000	E26	Department of Veterans' Affairs	E2602A0000_2A00	Veterans' Affairs	B	0501.050100.000	VETERANS' AFFAIRS	511000	100,000.00	0.00	100,000.00	0.00	100,000.00
10010000	E26	Department of Veterans' Affairs	E2601A0000_A000	Administration	B	0100.000000.000	ADMINISTRATION	512001	658,676.60	489,405.12	169,271.48	0.00	169,271.48
10010000	E26	Department of Veterans' Affairs	E2601A0001_A000	General Counsel	B	0100.000000.000	ADMINISTRATION	512001	0.00	2,778.24	-2,778.24	0.00	-2,778.24
10010000	E26	Department of Veterans' Affairs	E2601A0002_A000	Resource Management	B	0100.000000.000	ADMINISTRATION	512001	0.00	48,251.75	-48,251.75	0.00	-48,251.75
10010000	E26	Department of Veterans' Affairs	E2601A0003_A000	Info Technology	B	0100.000000.000	ADMINISTRATION	512001	0.00	115,340.08	-115,340.08	0.00	-115,340.08
10010000	E26	Department of Veterans' Affairs	E2601A0004_A000	Facility Management	B	0100.000000.000	ADMINISTRATION	512001	0.00	2,901.41	-2,901.41	0.00	-2,901.41
10010000	E26	Department of Veterans' Affairs	E2602A0000_2A00	Veterans' Affairs	B	0501.050100.000	VETERANS' AFFAIRS	512001	250,410.00	250,410.00	0.00	0.00	0.00
10010000	E26	Department of Veterans' Affairs	E2602A0001_2A00	Office of Public Inf	B	0501.050100.000	VETERANS' AFFAIRS	512001	210,455.76	210,455.76	0.00	0.00	0.00
10010000	E26	Department of Veterans' Affairs	E2602A0002_2A00	Operations	B	0501.050100.000	VETERANS' AFFAIRS	512001	153,503.94	153,503.94	0.00	0.00	0.00
10010000	E26	Department of Veterans' Affairs	E2603A0000_3A00	Veterans' Cemetery	B	0503.100100.000	VETERANS' CEMETERY	512001	108,267.08	108,267.08	0.00	0.00	0.00
10010000	E26	Department of Veterans' Affairs	E2604A0000_4A00	SC Military Base Tas	B	0501.150100.000	Military Affairs	512001	18,002.09	18,002.09	0.00	0.00	0.00
10010000	E26	Department of Veterans' Affairs	E2605A0001_5A00	Vet Homes	B	2504.050000.000	SUPPORT SERVICES	512001	323,859.56	55.25	323,804.31	0.00	323,804.31
10010000	E26	Department of Veterans' Affairs	E2605A0002_5A00	Vet Homes Res	B	2504.050000.000	SUPPORT SERVICES	512001	0.00	281,360.03	-281,360.03	0.00	-281,360.03
10010000	E26	Department of Veterans' Affairs	E2605A0003_5A00	Vet Homes Info Tech	B	2504.050000.000	SUPPORT SERVICES	512001	0.00	27,025.00	-27,025.00	0.00	-27,025.00
10010													

Fund	Office ID	Off-Name	Agency Funded Program	unded Program	Bud Ind	State Funded Program	State Funded Program Description	MAMI	Current Budget	YTD Expenses	Balance Before Commitments	Total Commitments	Remaining Balance
10010000	E26	Department of Veterans' Affairs	E2605B00000_5800	Campbell Vet	B	2504.100000.000	CAMPBELL VET HOME	512001	175,577.94	175,577.94	0.00	0.00	0.00
10010000	E26	Department of Veterans' Affairs	E2605C00000_5C00	Vet Victory	B	2501.150000.000	VETERAN VICTORY HOUSE	512001	189,329.37	189,329.37	0.00	0.00	0.00
10010000	E26	Department of Veterans' Affairs	E2605D00000_5D00	Veterans	B	2502.200000.000	VETERANS VILLAGE	512001	108,636.25	108,636.25	0.00	0.00	0.00
10010000	E26	Department of Veterans' Affairs	E2605E00000_5E00	Palm, Patriots	B	2501.250000.000	PALMETTO PATRIOT HME	512001	109,712.16	109,712.16	0.00	0.00	0.00
10010000	E26	Department of Veterans' Affairs	E2605F00000_5F00	Patriot Village	B	2501.300000.000	SUMTER	512001	371.82	371.82	0.00	0.00	0.00
34E00000	E26	Department of Veterans' Affairs	E2603A00000_3A00	Veterans'	S	0501.100100.000	VETERANS' CEMETERY	512001	2,041.18	2,041.18	0.00	0.00	0.00
36340000	E26	Department of Veterans' Affairs	E2603A00000_3B00	Veterans' Cemetery	N	9806.050000.000	D170 VET CEM-NONREC	512001	0.00	0.00	0.00	0.00	0.00
36390000	E26	Department of Veterans' Affairs	E2603A00000_3A00	Veterans' Cemetery	B	0503.100100.000	VETERANS' CEMETERY	512001	2,352,718.00	283,055.43	2,069,662.57	0.00	2,069,662.57
37570003	E26	Department of Veterans' Affairs	E2605B00000_5B00	Campbell Vet	B	2504.100000.000	CAMPBELL VET HOME	512001	170,000.00	78,715.39	91,284.61	0.00	91,284.61
37570003	E26	Department of Veterans' Affairs	E2605C00000_5C00	Vet Victory	B	2501.150000.000	VETERAN VICTORY HOUSE	512001	390,121.00	5,036.60	385,084.40	0.00	385,084.40
37570003	E26	Department of Veterans' Affairs	E2605D00000_5D00	Veterans	B	2502.200000.000	VETERANS VILLAGE	512001	60,000.00	2,677.36	57,322.64	0.00	57,322.64
37570003	E26	Department of Veterans' Affairs	E2605E00000_5E00	Palm, Patriots	B	2501.250000.000	PALMETTO PATRIOT HME	512001	60,000.00	11,851.03	48,148.97	0.00	48,148.97
49830000	E26	Department of Veterans' Affairs	E2603A00000_3A00	Veterans'	B	0503.100100.000	VETERANS' CEMETERY	512001	201,651.24	55,500.00	146,151.24	0.00	146,151.24
50550000	E26	Department of Veterans' Affairs	E2602A00000_2A00	Veterans'	B	0501.050100.000	VETERANS' AFFAIRS	512001	62,086.48	0.00	62,086.48	0.00	62,086.48
50550000	E26	Department of Veterans' Affairs	E2602A0002_2A00	Operations	B	0501.050100.000	VETERANS' AFFAIRS	512001	0.00	62,086.48	-62,086.48	0.00	-62,086.48
10010000	E26	Department of Veterans' Affairs	E2601A00000_A000	Administration	B	9500.050000.000	STATE EMPLOYER CONTR	513000	399,576.02	152,063.11	247,512.91	0.00	247,512.91
10010000	E26	Department of Veterans' Affairs	E2601A00001_A000	General	B	9500.050000.000	STATE EMPLOYER CONTR	513000	0.00	76,085.94	-76,085.94	0.00	-76,085.94
Fund	Office ID	Off-Name	Agency Funded Program	unded Program	Bud Ind	State Funded Program	State Funded Program Description	MAMI	Current Budget	YTD Expenses	Balance Before Commitments	Total Commitments	Remaining Balance
10010000	E26	Department of Veterans' Affairs	E2601A00002_A000	Office of	B	9500.050000.000	STATE EMPLOYER CONTR	513000	0.00	128,949.11	-128,949.11	0.00	-128,949.11
10010000	E26	Department of Veterans' Affairs	E2601A00003_A000	Technology	B	9500.050000.000	STATE EMPLOYER CONTR	513000	0.00	23,827.40	-23,827.40	0.00	-23,827.40
10010000	E26	Department of Veterans' Affairs	E2601A00004_A000	Facility	B	9500.050000.000	STATE EMPLOYER CONTR	513000	0.00	23,796.52	-23,796.52	0.00	-23,796.52
10010000	E26	Department of Veterans' Affairs	E2601A00005_A000	Veterans'	B	9500.050000.000	STATE EMPLOYER CONTR	513000	307,746.74	308,397.69	-450.95	0.00	-450.95
10010000	E26	Department of Veterans' Affairs	E2601A00001_A000	Office of	B	9500.050000.000	STATE EMPLOYER CONTR	513000	91,293.88	95,293.88	0.00	0.00	0.01
10010000	E26	Department of Veterans' Affairs	E2601A00002_A000	Operations	B	9500.050000.000	STATE EMPLOYER CONTR	513000	336,965.37	336,965.37	0.00	0.00	0.01
10010000	E26	Department of Veterans' Affairs	E2601A00003_A000	Cemetery	B	9500.050000.000	STATE EMPLOYER CONTR	513000	238,406.82	237,982.64	544.18	0.00	544.18
10010000	E26	Department of Veterans' Affairs	E2604A00000_A400	SC Military	B	9500.050000.000	STATE EMPLOYER CONTR	513000	51,803.58	51,803.58	0.00	0.00	0.01
10010000	E26	Department of Veterans' Affairs	E2604A00001_A400	Base Tar	B	9500.050000.000	STATE EMPLOYER CONTR	513000	456,507.62	157,398.65	299,108.37	0.00	299,108.37
10010000	E26	Department of Veterans' Affairs	E2605A00001_A500	Gen Couns	B	9500.050000.000	STATE EMPLOYER CONTR	513000	12,028.00	306,708.75	-294,680.75	0.00	-294,680.75
10010000	E26	Department of Veterans' Affairs	E2605A00002_A500	Vet Homes Res	B	9500.050000.000	STATE EMPLOYER CONTR	513000	0.00	373.60	-373.60	0.00	-373.60
10010000	E26	Department of Veterans' Affairs	E2605A00003_A500	Manag	B	9500.050000.000	STATE EMPLOYER CONTR	513000	0.00	373.60	-373.60	0.00	-373.60
10010000	E26	Department of Veterans' Affairs	E2605A00004_A500	Vet Homes Fac	B	9500.050000.000	STATE EMPLOYER CONTR	513000	0.00	373.60	-373.60	0.00	-373.60
10010000	E26	Department of Veterans' Affairs	E2605A00005_A500	Campbell Vet	B	9500.050000.000	STATE EMPLOYER CONTR	513000	0.00	422.17	-422.17	0.00	-422.17
10010000	E26	Department of Veterans' Affairs	E2605C00000_5C00	Vet Victory	B	9500.050000.000	STATE EMPLOYER CONTR	513000	0.00	422.17	-422.17	0.00	-422.17
10010000	E26	Department of Veterans' Affairs	E2605D00000_5D00	Veterans	B	9500.050000.000	STATE EMPLOYER CONTR	513000	0.00	422.17	-422.17	0.00	-422.17
10010000	E26	Department of Veterans' Affairs	E2605E00000_5E00	Palms, Patriots	B	9500.050000.000	STATE EMPLOYER CONTR	513000	0.00	422.17	-422.17	0.00	-422.17
10010000	E26	Department of Veterans' Affairs	E2605F00000_5F00	Parrot Village	B	9500.050000.000	STATE EMPLOYER CONTR	513000	0.00	273.37	-273.37	0.00	-273.37
Fund	Office ID	Off-Name	Agency Funded Program	unded Program	Bud Ind	State Funded Program	State Funded Program Description	MAMI	Current Budget	YTD Expenses	Balance Before Commitments	Total Commitments	Remaining Balance
50550000	E26	Department of Veterans' Affairs	E2602A00000_2A00	Veterans'	B	5500.050000.000	STATE EMPLOYER CONTR	513000	3,592.26	3,592.26	0.00	0.00	0.00
50550000	E26	Department of Veterans' Affairs	E2602A00000_2A00	Veterans'	B	0501.050100.000	VETERANS' AFFAIRS	517075	455,500.00	0.00	455,500.00	0.00	455,500.00
50550000	E26	Department of Veterans' Affairs	E2602A0002_2A00	Operations	B	0501.050100.000	VETERANS' AFFAIRS	517075	0.00	455,500.00	-455,500.00	0.00	-455,500.00
10010000	E26	Department of Veterans' Affairs	E2601A0000X1A001	Office of the	S	9814.100000X000	OFFICE OF SECRETARY	561000	203,423.38	203,423.38	0.00	0.00	0.00
10010000	E26	Department of Veterans' Affairs	E2601A0000X1A001	Administrative Serv	S	9816.140000X000	ADMINISTRATIVE SERV DIV	561000	0.00	0.00	0.00	0.00	0.00
10010000	E26	Department of Veterans' Affairs	E2602A0000X2A01	POW Commission	S	0500.050500X000	POW COMMISSION	561000	0.00	0.00	0.00	0.00	0.00
10010000	E26	Department of Veterans' Affairs	E2602A0000X2A02	Veterans'	S	0500.051000X000	VETERANS' COUNSELING	561000	0.00	0.00	0.00	0.00	0.00
10010000	E26	Department of Veterans' Affairs	E2602A0000X2A04	State Coalition	S	9812.120000X000	ST COALITION INTEGR	561000	35,959.14	35,959.14	0.00	0.00	0.00
10010000	E26	Department of Veterans' Affairs	E2602A0001X2A03	Office of Public Inf	S	9809.110000X000	PUBLIC INFORMATION	561000	203.88	203.88	0.00	0.00	0.00
10010000	E26	Department of Veterans' Affairs	E2603A0000X3A01	Veterans Cemetery	S	9815.160000X000	DOLLY COOPER VETERAN	561000	0.00	0.00	0.00	0.00	0.00
10010000	E26	Department of Veterans' Affairs	E2604A0000X4A00	Military	B	0500.150500X000	MILITRY CONNECT CHDRN	561000	350,000.00	350,000.00	0.00	0.00	0.00
10010000	E26	Department of Veterans' Affairs	E2604A0000X4A01	Connected C	S	9818.050000X000	MILITARY BASE TASK	561000	-455,544.56	-455,544.56	0.00	0.00	0.00
10010000	E26	Department of Veterans' Affairs	E2604A0000X4A02	Task F	B	0500.151000X000	MILITARY ENHANCE FND	561000	1,330,406.81	1,330,406.81	0.00	0.00	0.00
10050023	E26	Department of Veterans' Affairs	E2601A0000X1A03	Military Enhanc	B	9822.320000X000	TRACK HEROES	561000	100,000.00	100,000.00	0.00	0.00	0.00
10050023	E26	Department of Veterans' Affairs	E2602A0000X2A05	Veteran Trans. Homes	S	9818.190000X000	VETERAN TRANS HOMES	561000	2,409,313.92	2,409,313.92	0.00	0.00	0.00
10050023	E26	Department of Veterans' Affairs	E2604A0000X4A04	Military Aff. Expans.	S	9821.170000X000	MILITARY AFFAIRS EXP	561000	7,626.96	7,626.96	0.00	0.00	0.00
Fund	Office ID	Off-Name	Agency Funded Program	unded Program	Bud Ind	State Funded Program	State Funded Program Description	MAMI	Current Budget	YTD Expenses	Balance Before Commitments	Total Commitments	Remaining Balance
10050024	E26	Department of Veterans' Affairs	E2602A0002X2A16	Virtual Assist	S	9820.340000X000	VIRTUAL TRANSIT AST	561000	114,965.00	114,965.00	0.00	0.00	0.00
10050024	E26	Department of Veterans' Affairs	E2603A0000X3A02	Vet Cemetery	B	9823.240000X000	COOPER VET CEMETER	561000	25,943.00	25,943.00	0.00	0.00	0.00
10050024	E26	Department of Veterans' Affairs	E2603A0000X3A03	Vet Cemetery Enhance	S	9812.300000X000	PERIMTR FENC COOPER	561000	80,863.50	80,863.50	0.00	0.00	0.00
10050024	E26	Department of Veterans' Affairs	E2604A0000X4A05	Military Enhanc	S	9817.200000X000	MILITARY ENHANCE FND	561000	1,330,406.81	1,330,406.81	0.00	0.00	0.00
10050025	E26	Department of Veterans' Affairs	E2602A0000X2A13	Track Heroes	B	9820.320000X000	TRACK HEROES	561000	100,000.00	100,000.00	0.00	0.00	0.00
10050025	E26	Department of Veterans' Affairs	E2602A0000X2A18	Chapin Amer Legion	B	9820.390000X000	CHAPIN AMERICAN LEGI	561000	200,000.00	200,000.00	0.00	0.00	0.00
10050025	E26	Department of Veterans' Affairs	E2602A0000X2A19	City of Walterboro	B	9823.400000X000	CITY OF WALTERBORO	561000	125,000.00	125,000.00	0.00	0.00	0.00
10050025	E26	Department of Veterans' Affairs	E2602A0000X2A20	Vets of Foreign Wars	B	9824.410000X000	DILLON VFW POST 6091	561000	75,000.00	75,000.00	0.00	0.00	0.00
10050025	E26	Department of Veterans' Affairs	E2602A0000X2A21	Lamar Amer Legion	B	9822.420000X000	LAMAR AMERICAN LEGION	561000	32,595.00	32,595.00	0.00	0.00	0.00
10050025	E26	Department of Veterans' Affairs	E2602A0000X2A22	Low Ctry Vet Group	B	9821.430000X000	LOW COUNTRY VETERANS	561000	150,000.00	150,000.00	0.00	0.00	0.00
10050025	E26	Department of Veterans' Affairs	E2602A0000X2A23	Operation Patriots	B	9818.440000X000	OPER PATRIOTS FOB	561000	100,000.00	100,000.00	0.00	0.00	0.00
10050025	E26	Department of Veterans' Affairs	E2602A0000X2A24	PTSD Vets Village	B	9817.450000X000	PTSD VETERAN VILLAGE	561000	100,000.00	100,000.00	0.00	0.00	0.00
10050025	E26	Department of Veterans' Affairs	E2602A0000X2A25	Spburg Co Vets Aff	B	9817.460000X000	SPARTANBURG CITY VET	561000	180,000.00	180,000.00	0.00	0.00	0.00
10050025	E26	Department of Veterans' Affairs	E2602A0000X2A26	Upstate Cirle Fr									

Fund	Office ID	Off-Name	Agency Funded Program	Budgeted Program	Bud Ind	State Funded Program	State Funded Program Description	MAMI	Current Budget	YTD Expenses	Balance Before Commitments	Total Commitments	Remaining Balance
10050025	E26	Department of Veterans' Affairs	E2602A0002X2A29	Vet Homes- Crit Cap D	B	9823.380000X000	VETERAN HOMES-CRITCL	561000	0.00	0.00	0.00	0.00	0.00
10050025	E26	Department of Veterans' Affairs	E2604A0000X4A05	Military Enhnc Fund	B	9817.200000X000	MILITARY ENHANCE FND	561000	6,000,000.00	6,000,000.00	0.00	0.00	0.00
10050025	E26	Department of Veterans' Affairs	E2604A0000X4A09	Mil Child Ed Coal.	B	9828.360000X000	MILITARY CHILD EDUC	561000	182,000.00	182,000.00	0.00	0.00	0.00
10050025	E26	Department of Veterans' Affairs	E260990000X3001	Veteran Homes - Cap Military Enhnc Fund	B	9826.370000X000	VETERAN HOMES-CAPITL	561000	29,048,440.00	29,048,440.00	0.00	0.00	0.00
34170000	E26	Department of Veterans' Affairs	E2604A0000X4A05	Veteran Trust Fund	S	9817.200000X000	MILITARY ENHANCE FND	561000	432,139.00	0.00	432,139.00	0.00	432,139.00
36340000	E26	Department of Veterans' Affairs	E2601A0000X1A05	Military Enhnc Fund	S	9821.490000X000	VETERAN TRUST FUND	561000	1,000,000.00	1,000,000.00	0.00	0.00	0.00
36340000	E26	Department of Veterans' Affairs	E2604A0000X4A05	Military Enhnc Fund	S	9817.200000X000	MILITARY ENHANCE FND	561000	0.00	0.00	0.00	0.00	0.00

- Budget vs Actual FY25-26 (as of 17 DEC 2025).

Fund	Office ID	Off-Name	Agency Funded Program	AGY Funded Program Name	Bud Ind	State Funded Program	State Funded Program Description	MAMI	Current Budget	YTD Expenses	Balance Before Commitments	Total Commitments	Remaining Balance
10010000	E26	Department of Veterans' Affairs	E2601A0000_A000	Administration	B	0100.000000.000	ADMINISTRATION	501014	149,690.00	74,844.96	74,845.04	0.00	74,845.04
10010000	E26	Department of Veterans' Affairs	E2601A0000_A000	Administration	B	0100.000000.000	ADMINISTRATION	501058	1,174,161.00	55,682.80	1,118,487.20	0.00	1,118,487.20
10010000	E26	Department of Veterans' Affairs	E2601A0001_A000	General Counsel	B	0100.000000.000	ADMINISTRATION	501058	3,648.00	125,135.40	-121,487.40	0.00	-121,487.40
10010000	E26	Department of Veterans' Affairs	E2601A0002_A000	Resource Management	B	0100.000000.000	ADMINISTRATION	501058	6,832.00	196,978.30	-190,146.30	0.00	-190,146.30
10010000	E26	Department of Veterans' Affairs	E2601A0003_A000	Info Technology	B	0100.000000.000	ADMINISTRATION	501058	1,208.00	31,183.52	-29,975.52	0.00	-29,975.52
10010000	E26	Department of Veterans' Affairs	E2601A0004_A000	Facility Mangement	B	0100.000000.000	ADMINISTRATION	501058	7,603.00	28,849.92	-21,246.92	0.00	-21,246.92
10010000	E26	Department of Veterans' Affairs	E2602A0000_2400	Veterans' Affairs	B	0501.050100.000	VETERANS' AFFAIRS	501058	1,224,306.95	715,975.01	508,331.94	0.00	508,331.94
10010000	E26	Department of Veterans' Affairs	E2602A0001_2400	Office of Public Inf	B	0501.050100.000	VETERANS' AFFAIRS	501058	268,256.00	94,465.33	173,790.67	0.00	173,790.67
10010000	E26	Department of Veterans' Affairs	E2602A0002_2400	Operations	B	0501.050100.000	VETERANS' AFFAIRS	501058	585,674.00	283,458.57	302,215.43	0.00	302,215.43
10010000	E26	Department of Veterans' Affairs	E2603A0000_3400	Veterans' Cemetery	B	0503.100100.000	VETERANS' CEMETERY	501058	676,304.00	308,943.87	367,360.13	0.00	367,360.13
10010000	E26	Department of Veterans' Affairs	E2604A0000_4400	SC Military Base Tas	B	0501.150100.000	Military Affairs	501058	216,636.00	78,388.44	140,247.56	0.00	140,247.56
10010000	E26	Department of Veterans' Affairs	E2605A0001_5400	Vet Homes Gen Couns	B	2504.050000.000	SUPPORT SERVICES	501058	1,494,002.00	388,226.44	1,105,775.56	0.00	1,105,775.56
10010000	E26	Department of Veterans' Affairs	E2605A0002_5400	Vet Homes Res Manag	B	2504.050000.000	SUPPORT SERVICES	501058	11,691.00	379,918.10	-368,227.10	0.00	-368,227.10
10010000	E26	Department of Veterans' Affairs	E2605A0004_5400	Vet Homes Fac Manag	B	2504.050000.000	SUPPORT SERVICES	501058	0.00	33,541.62	-33,541.62	0.00	-33,541.62
10010000	E26	Department of Veterans' Affairs	E2605G0000_5G00	Stone Pavilion	B	2502.350000.000	STONE PAVILION	501058	282,688.16	0.00	282,688.16	0.00	282,688.16
37570003	E26	Department of Veterans' Affairs	E260000000000		B	2504.050000.000	SUPPORT SERVICES	501058	82,178.55	0.00	82,178.55	0.00	82,178.55
Fund	Office ID	Off-Name	Agency Funded Program	AGY Funded Program Name	Bud Ind	State Funded Program	State Funded Program Description	MAMI	Current Budget	YTD Expenses	Balance Before Commitments	Total Commitments	Remaining Balance
37570003	E26	Department of Veterans' Affairs	E2605A0001_5400	Vet Homes Gen Couns	B	2504.050000.000	SUPPORT SERVICES	501058	0.00	82,178.55	-82,178.55	0.00	-82,178.55
37570003	E26	Department of Veterans' Affairs	E2605G0000_5G00	Stone Pavilion	B	2502.350000.000	STONE PAVILION	501058	82,178.55	0.00	82,178.55	0.00	82,178.55
10010000	E26	Department of Veterans' Affairs	E2601A0000_A000	Administration	B	0100.000000.000	ADMINISTRATION	501060	147,857.00	72,524.40	75,332.60	0.00	75,332.60
10010000	E26	Department of Veterans' Affairs	E2605A0001_5400	Vet Homes Gen Couns	B	2504.050000.000	SUPPORT SERVICES	501060	0.00	6,473.70	-6,473.70	0.00	-6,473.70
10010000	E26	Department of Veterans' Affairs	E2605G0000_5G00	Stone Pavilion	B	2502.350000.000	STONE PAVILION	501060	6,473.70	0.00	6,473.70	0.00	6,473.70
37570003	E26	Department of Veterans' Affairs	E260000000000		B	2504.050000.000	SUPPORT SERVICES	501060	16,545.76	0.00	16,545.76	0.00	16,545.76
37570003	E26	Department of Veterans' Affairs	E2605A0001_5400	Vet Homes Gen Couns	B	2504.050000.000	SUPPORT SERVICES	501060	0.00	16,545.76	-16,545.76	0.00	-16,545.76
37570003	E26	Department of Veterans' Affairs	E2605G0000_5G00	Stone Pavilion	B	2502.350000.000	STONE PAVILION	501060	16,545.76	0.00	16,545.76	0.00	16,545.76
10010000	E26	Department of Veterans' Affairs	E2601A0000_A000	Administration	B	0100.000000.000	ADMINISTRATION	501070	0.00	13,995.88	-13,995.88	0.00	-13,995.88
10010000	E26	Department of Veterans' Affairs	E2601A0002_A000	Resource Management	B	0100.000000.000	ADMINISTRATION	501070	0.00	1,000.00	-1,000.00	0.00	-1,000.00
10010000	E26	Department of Veterans' Affairs	E2601A0004_A000	Info Techology	B	0100.000000.000	ADMINISTRATION	501070	0.00	3,000.00	-3,000.00	0.00	-3,000.00
10010000	E26	Department of Veterans' Affairs	E2601A0004_A000	Facility Mangement	B	0100.000000.000	ADMINISTRATION	501070	0.00	1,500.00	-1,500.00	0.00	-1,500.00
10010000	E26	Department of Veterans' Affairs	E2602A0000_2400	Veterans' Affairs	B	0501.050100.000	VETERANS' AFFAIRS	501070	1,067.05	7,918.75	-6,851.70	0.00	-6,851.70
10010000	E26	Department of Veterans' Affairs	E2602A0001_2400	Office of Public Inf	B	0501.050100.000	VETERANS' AFFAIRS	501070	0.00	30,782.75	-30,782.75	0.00	-30,782.75
10010000	E26	Department of Veterans' Affairs	E2602A0002_2400	Operations	B	0501.050100.000	VETERANS' AFFAIRS	501070	0.00	423.68	-423.68	0.00	-423.68
10010000	E26	Department of Veterans' Affairs	E2603A0000_3400	Veterans' Cemetery	B	0503.100100.000	VETERANS' CEMETERY	501070	0.00	4,650.00	-4,650.00	0.00	-4,650.00
10010000	E26	Department of Veterans' Affairs	E2604A0000_4400	SC Military Base Tas	B	0501.150100.000	Military Affairs	501070	0.00	1,000.00	-1,000.00	0.00	-1,000.00
10010000	E26	Department of Veterans' Affairs	E2605A0001_5400	Vet Homes Gen Couns	B	2504.050000.000	SUPPORT SERVICES	501070	0.00	129,766.93	-129,766.93	0.00	-129,766.93
Fund	Office ID	Off-Name	Agency Funded Program	AGY Funded Program Name	Bud Ind	State Funded Program	State Funded Program Description	MAMI	Current Budget	YTD Expenses	Balance Before Commitments	Total Commitments	Remaining Balance
10010000	E26	Department of Veterans' Affairs	E2605A0002_5400	Vet Homes Res Manag	B	2504.050000.000	SUPPORT SERVICES	501070	0.00	8,415.00	-8,415.00	0.00	-8,415.00
10010000	E26	Department of Veterans' Affairs	E2605G0000_5G00	Stone Pavilion	B	2502.350000.000	STONE PAVILION	501070	129,766.93	0.00	129,766.93	0.00	129,766.93
37570003	E26	Department of Veterans' Affairs	E2605A0001_5400	Vet Homes Gen Couns	B	2504.050000.000	SUPPORT SERVICES	501070	35,743.60	0.00	35,743.60	0.00	35,743.60
37570003	E26	Department of Veterans' Affairs	E2605G0000_5G00	Stone Pavilion	B	2502.350000.000	STONE PAVILION	501070	35,743.60	0.00	35,743.60	0.00	35,743.60
50550000	E26	Department of Veterans' Affairs	E2602A0000_2400	Veterans' Affairs	B	0501.050100.000	VETERANS' AFFAIRS	501070	0.00	5,000.00	-5,000.00	0.00	-5,000.00
50550000	E26	Department of Veterans' Affairs	E2602A0002_2400	Operations	B	0501.050100.000	VETERANS' AFFAIRS	501070	0.00	12,500.00	-12,500.00	0.00	-12,500.00
36008000	E26	Department of Veterans' Affairs	E260990000_9900	Capital Projects	C	9904.990000.000	E26 CAMPBL FAN COIL	507000	13,500.00	13,346.00	154.00	154.00	0.00
36008000	E26	Department of Veterans' Affairs	E260990000_9900	Capital Projects	C	9904.990100.000	E26 CAMPBL SHOWER	507000	11,350.00	13,500.00	0.00	0.00	0.00
36008000	E26	Department of Veterans' Affairs	E260990000_9900	Capital Projects	C	9904.990200.000	E26 ST VET CEMETER	507000	20,000.00	19,600.00	400.00	400.00	400.00
36008000	E26	Department of Veterans' Affairs	E260990000_9900	Capital Projects	C	9905.990300.000	E26 VVH Boiler Repla	507000	6,000.00	0.00	6,000.00	0.00	6,000.00
36038000	E26	Department of Veterans' Affairs	E260990000_9900	Capital Projects	C	9902.986200.000	E26 CMPBL COOL TOWER	507000	784,447.00	39,870.00	744,577.00	399,312.00	345,265.00
36038000	E26	Department of Veterans' Affairs	E260990000_9900	Capital Projects	C	9902.986000.000	E26 VVH BOILER REPLC	507000	675,497.72	21,738.86	653,758.86	636,776.14	16,982.72
36038000	E26	Department of Veterans' Affairs	E260990000_9900	Capital Projects	C	9903.990400.000	E26 VVH Lighting Sup	507000	306,739.00	0.00	306,739.00	29,397.00	277,342.00
39078000	E26	Department of Veterans' Affairs	E260990000_9900	Capital Projects	C	9900.979000.000	E26 HORRY-ST VETERAN	507000	1,032,067.10	63,324.50	968,742.60	473,730.00	495,012.60
39078000	E26	Department of Veterans' Affairs	E260990000_9900	Capital Projects	C	9902.981400.000	E26 OBURG-ST VETERAN	507000	568,901.28	0.00	568,901.28	23,950.28	544,951.00
39078000	E26	Department of Veterans' Affairs	E260990000_9900	Capital Projects	C	9902.985900.000	E26 LEXNG-ST VETERAN	507000	1,460,522.98	0.00	1,460,522.98	0.00	1,460,522.98

Fund	Office ID	Off-Name	Agency Funded Program	AGY Funded Program Name	Bud Ind	State Funded Program	State Funded Program Description	MAMI	Current Budget	YTD Expenses	Balance Before Commitments	Total Commitments	Remaining Balance
39078000	E26	Department of Veterans' Affairs	E260990000_9900	Capital Projects	C	9902.386600.000	E26 VVH BOILER REPLC	507000	561.00	0.00	561.00	0.00	561.00
57878020	E26	Department of Veterans' Affairs	E260990000_9900	Capital Projects	C	9905.990500.000	E26 COLUMBIARIUM EXP	507000	1,433,250.00	34,953.78	1,398,296.22	733,659.22	664,637.00
10010000	E26	Department of Veterans' Affairs	E2605B0000_5800	Campbell Vet Home	B	2504.100000.000	CAMPBELL VET HOME	511000	16,093,409.00	8,814,038.07	7,279,370.93	2,289,370.93	4,990,000.00
10010000	E26	Department of Veterans' Affairs	E2605C0000_5C00	Vet Victory House	B	2501.150000.000	VETERN VICTORY HOUSE	511000	13,887,306.00	5,897,331.55	7,989,974.45	7,989,974.45	0.00
10010000	E26	Department of Veterans' Affairs	E2605D0000_5000	Veterans Village	B	2502.200000.000	VETERANS VILLAGE	511000	12,696,562.00	7,011,808.30	5,684,753.70	5,684,752.82	0.88
10010000	E26	Department of Veterans' Affairs	E2605E0000_5E00	Palm. Patriots Home	B	2501.250000.000	PALMETTO PATRIOT HME	511000	12,750,305.00	7,248,055.68	5,502,249.32	5,502,248.44	0.88
10010000	E26	Department of Veterans' Affairs	E2605F0000_5F00	Patrict Village	B	2501.300000.000	SUMTER	511000	18,276,578.07	2,262,237.15	16,014,740.92	1,367.51	16,013,373.41
10010000	E26	Department of Veterans' Affairs	E2605G0000_5G00	Stone Pavilion	B	2602.350000.000	STONE PAVILION	511000	13,993,375.17	2,689,564.64	11,304,010.53	7,588,760.00	3,715,250.53
35500000	E26	Department of Veterans' Affairs	E2602A0000_2A00	Veterans' Affairs	B	0501.050100.000	VETERANS' AFFAIRS	511000	200,000.00	0.00	200,000.00	0.00	200,000.00
37570003	E26	Department of Veterans' Affairs	E2600000000	E2600000000	B	2502.350000.000	STONE PAVILION	511000	-134,467.91	0.00	-134,467.91	0.00	-134,467.91
37570003	E26	Department of Veterans' Affairs	E2605B0000_5800	Campbell Vet Home	B	2504.100000.000	CAMPBELL VET HOME	511000	14,808,674.00	0.00	14,808,674.00	0.00	14,808,674.00
37570003	E26	Department of Veterans' Affairs	E2605C0000_5C00	Vet Victory House	B	2501.150000.000	VETERN VICTORY HOUSE	511000	12,381,660.00	1,987,351.13	10,394,308.87	609,813.73	9,784,495.14
37570003	E26	Department of Veterans' Affairs	E2605D0000_5000	Veterans Village	B	2502.200000.000	VETERANS VILLAGE	511000	8,999,980.00	991,909.20	8,008,070.80	0.00	8,008,070.80
37570003	E26	Department of Veterans' Affairs	E2605E0000_5E00	Palm. Patriots Home	B	2501.250000.000	PALMETTO PATRIOT HME	511000	7,755,727.00	625,206.32	7,130,520.68	0.00	7,130,520.68
37570003	E26	Department of Veterans' Affairs	E2605F0000_5F00	Patrict Village	B	2501.300000.000	SUMTER	511000	9,636,939.00	0.00	9,636,939.00	0.00	9,636,939.00
37570003	E26	Department of Veterans' Affairs	E2605G0000_5G00	Stone Pavilion	B	2602.350000.000	STONE PAVILION	511000	10,119,382.01	0.00	10,119,382.01	0.00	10,119,382.01
49820000	E26	Department of Veterans' Affairs	E2602A0000_2A00	Veterans' Affairs	B	0501.050100.000	VETERANS' AFFAIRS	511000	44,500.00	0.00	44,500.00	0.00	44,500.00
10010000	E26	Department of Veterans' Affairs	E2601A0000_A000	Administration	B	0100.000000.000	ADMINISTRATION	512000	915,041.40	292,833.44	622,207.96	60,328.40	561,879.56
Fund	Office ID	Off-Name	Agency Funded Program	AGY Funded Program Name	Bud Ind	State Funded Program	State Funded Program Description	MAMI	Current Budget	YTD Expenses	Balance Before Commitments	Total Commitments	Remaining Balance
10010000	E26	Department of Veterans' Affairs	E2601A0001_A000	General Counsel	B	0100.000000.000	ADMINISTRATION	512001	0.00	8,125.14	-8,125.14	4,207.38	-12,332.52
10010000	E26	Department of Veterans' Affairs	E2601A0002_A000	Resource Management	B	0100.000000.000	ADMINISTRATION	512001	0.00	72,675.41	-72,675.41	43,475.59	-116,151.00
10010000	E26	Department of Veterans' Affairs	E2601A0003_A000	Info Technology	B	0100.000000.000	ADMINISTRATION	512001	0.00	49,206.29	-49,206.29	358.06	-49,564.35
10010000	E26	Department of Veterans' Affairs	E2601A0004_A000	Facility Mangement	B	0100.000000.000	ADMINISTRATION	512001	0.00	498.33	-498.33	1,146.54	-1,644.87
10010000	E26	Department of Veterans' Affairs	E2602A0000_2A00	Veterans' Affairs	B	0501.050100.000	VETERANS' AFFAIRS	512001	137,930.68	57,579.40	80,351.28	23,612.77	56,738.51
10010000	E26	Department of Veterans' Affairs	E2602A0001_2A00	Office of Public Inf	B	0501.050100.000	VETERANS' AFFAIRS	512001	459,734.26	76,358.19	383,376.07	125,279.04	258,097.03
10010000	E26	Department of Veterans' Affairs	E2602A0002_2A00	Operations	B	0501.050100.000	VETERANS' AFFAIRS	512001	380,992.90	169,501.55	211,491.35	80,595.66	130,895.69
10010000	E26	Department of Veterans' Affairs	E2603A0000_3A00	Veterans' Cemetery	B	0503.100100.000	VETERANS' CEMETERY	512001	845,301.91	115,282.19	730,019.72	19,997.03	710,022.69
10010000	E26	Department of Veterans' Affairs	E2604A0000_4A00	SC Military Base Tas	B	0501.150100.000	Military Affairs	512001	209,180.49	10,975.95	198,204.54	1,404.88	196,799.66
10010000	E26	Department of Veterans' Affairs	E2605A0001_5A00	Vet Homes Gen Couns	B	2504.050000.000	SUPPORT SERVICES	512001	1,662,344.66	0.00	1,662,344.66	0.00	1,662,344.66
10010000	E26	Department of Veterans' Affairs	E2605A0002_5A00	Vet Homes Res Manag	B	2504.050000.000	SUPPORT SERVICES	512001	0.00	334,623.90	-334,623.90	16,905.54	-351,593.44
10010000	E26	Department of Veterans' Affairs	E2605A0003_5A00	Vet Homes Info Tech	B	2504.050000.000	SUPPORT SERVICES	512001	0.00	17,751.00	-17,751.00	0.00	-17,751.00
10010000	E26	Department of Veterans' Affairs	E2605A0004_5A00	Vet Homes Fac Manag	B	2504.050000.000	SUPPORT SERVICES	512001	0.00	9,605.75	-9,605.75	0.00	-9,605.75
10010000	E26	Department of Veterans' Affairs	E2605B0000_5B00	Campbell Vet Home	B	2504.100000.000	CAMPBELL VET HOME	512001	302,059.06	89,253.59	212,805.47	14,879.60	197,925.87
10010000	E26	Department of Veterans' Affairs	E2605C0000_5C00	Vet Victory House	B	2501.150000.000	VETERN VICTORY HOUSE	512001	288,307.63	87,477.38	200,830.20	28,251.68	172,578.57
10010000	E26	Department of Veterans' Affairs	E2605D0000_5D00	Veterans Village	B	2502.200000.000	VETERANS VILLAGE	512001	110,066.75	71,169.64	38,891.11	32,699.03	6,192.08
Fund	Office ID	Off-Name	Agency Funded Program	AGY Funded Program Name	Bud Ind	State Funded Program	State Funded Program Description	MAMI	Current Budget	YTD Expenses	Balance Before Commitments	Total Commitments	Remaining Balance
10010000	E26	Department of Veterans' Affairs	E2605E0000_5E00	Palm. Patriots Home	B	2501.250000.000	PALMETTO PATRIOT HME	512001	108,994.84	53,778.39	55,206.45	13,671.31	41,535.14
10010000	E26	Department of Veterans' Affairs	E2605F0000_5F00	Patrict Village	B	2501.300000.000	SUMTER	512001	286,171.18	6,654.78	279,516.40	2,738.26	276,778.12
10010000	E26	Department of Veterans' Affairs	E2605G0000_5G00	Stone Pavilion	B	2602.350000.000	STONE PAVILION	512001	150,000.00	43,103.92	106,897.07	53,190.00	53,701.07
34640000	E26	Department of Veterans' Affairs	E2603A0000_3A00	Veterans' Cemetery	S	0503.100100.000	VETERANS' CEMETERY	512001	3,928.59	0.00	3,928.59	0.00	3,928.59
36340000	E26	Department of Veterans' Affairs	E2603A0000_3B00	Veterans' Cemetery N	S	9806.090000.000	D170 VET CEM-NONREC	512001	28.81	0.00	28.81	0.00	28.81
36350000	E26	Department of Veterans' Affairs	E2603A0000_3A00	Veterans' Cemetery	B	0503.100100.000	VETERANS' CEMETERY	512001	245,000.00	44,136.83	200,863.17	97,208.58	103,654.59
37570003	E26	Department of Veterans' Affairs	E2605B0000_5B00	Campbell Vet Home	B	2504.100000.000	CAMPBELL VET HOME	512001	170,000.00	0.00	170,000.00	0.00	170,000.00
37570003	E26	Department of Veterans' Affairs	E2605C0000_5C00	Vet Victory House	B	2501.150000.000	VETERN VICTORY HOUSE	512001	390,121.00	0.00	390,121.00	0.00	390,121.00
37570003	E26	Department of Veterans' Affairs	E2605D0000_5D00	Veterans Village	B	2502.200000.000	VETERANS VILLAGE	512001	60,000.00	0.00	60,000.00	0.00	60,000.00
37570003	E26	Department of Veterans' Affairs	E2605E0000_5E00	Palm. Patriots Home	B	2501.250000.000	PALMETTO PATRIOT HME	512001	60,000.00	0.00	60,000.00	0.00	60,000.00
49820000	E26	Department of Veterans' Affairs	E2603A0000_3A00	Veterans' Cemetery	B	0503.100100.000	VETERANS' CEMETERY	512001	55,500.00	18,400.00	37,100.00	0.00	37,100.00
10010000	E26	Department of Veterans' Affairs	E2601A0000_A000	Administration	B	9500.050000.000	STATE EMPLOYER CONTR	513000	494,866.00	93,637.63	401,348.37	0.00	401,348.37
10010000	E26	Department of Veterans' Affairs	E2601A0001_A000	General Counsel	B	9500.050000.000	STATE EMPLOYER CONTR	513000	3,602.00	53,206.16	-49,604.16	0.00	-49,604.16
10010000	E26	Department of Veterans' Affairs	E2601A0002_A000	Resource Management	B	9500.050000.000	STATE EMPLOYER CONTR	513000	5,318.00	100,091.45	-94,773.45	0.00	-94,773.45
10010000	E26	Department of Veterans' Affairs	E2601A0003_A000	Info Technology	B	9500.050000.000	STATE EMPLOYER CONTR	513000	1,471.00	15,689.31	-14,218.31	0.00	-14,218.31
10010000	E26	Department of Veterans' Affairs	E2601A0004_A000	Facility Mangement	B	9500.050000.000	STATE EMPLOYER CONTR	513000	2,585.00	9,436.19	-6,851.19	0.00	-6,851.19
10010000	E26	Department of Veterans' Affairs	E2602A0000_2A00	Veterans' Affairs	B	9500.050000.000	STATE EMPLOYER CONTR	513000	522,424.00	285,565.16	236,858.84	0.00	236,858.84
Fund	Office ID	Off-Name	Agency Funded Program	AGY Funded Program Name	Bud Ind	State Funded Program	State Funded Program Description	MAMI	Current Budget	YTD Expenses	Balance Before Commitments	Total Commitments	Remaining Balance
10010000	E26	Department of Veterans' Affairs	E2602A0001_2A00	Office of Public Inf	B	9500.050000.000	STATE EMPLOYER CONTR	513000	116,312.00	56,640.52	59,671.48	0.00	59,671.48
10010000	E26	Department of Veterans' Affairs	E2602A0002_2A00	Operations	B	9500.050000.000	STATE EMPLOYER CONTR	513000	249,607.00	109,614.20	139,992.80	0.00	139,992.80
10010000	E26	Department of Veterans' Affairs	E2603A0000_3A00	Veterans' Cemetery	B	9500.050000.000	STATE EMPLOYER CONTR	513000	290,026.00	134,991.06	155,034.94	0.00	155,034.94
10010000	E26	Department of Veterans' Affairs	E2604A0000_4A00	SC Military Base Tas	B	9500.050000.000	STATE EMPLOYER CONTR	513000	92,232.00	28,594.78	63,637.22	0.00	63,637.22
10010000	E26	Department of Veterans' Affairs	E2605A0001_5A00	Vet Homes Gen Coun	B	9500.050000.000	STATE EMPLOYER CONTR	513000	569,825.00	193,644.48	376,180.52	0.00	376,180.52
10010000	E26	Department of Veterans' Affairs	E2605A0002_5A00	Vet Homes Res Manag	B	9500.050000.000	STATE EMPLOYER CONTR	513000	21,708.00	154,570.34	-132,862.34	0.00	-132,862.34
10010000	E26	Department of Veterans' Affairs	E2605A0004_5A00	Vet Homes Fac Manag	B	9500.050000.000	STATE EMPLOYER CONTR	513000	569.00	17,653.26	-17,084.26	0.00	-17,084.26
10010000	E26	Department of Veterans' Affairs	E2605G0000_5G00	Stone Pavilion	B	9500.050000.000	STATE EMPLOYER CONTR	513000	156,344.04	0.00	156,344.04	0.00	156,344.04
37570003	E26	Department of Veterans' Affairs	E2605A0001_5A00	Vet Homes Gen Couns	B	9500.050000.000	STATE EMPLOYER CONTR	513000	0.00	54,557.08	-54,557.08	0.00	-54,557.08
37570003	E26	Department of Veterans' Affairs	E2605G0000_5G00										

Fund	Office ID	Off-Name	Agency Funded Program	AGY Funded Program Name	Bud Ind	State Funded Program	State Funded Program Description	MAMI	Current Budget	YTD Expenses	Balance Before Commitments	Total Commitments	Remaining Balance
10010000	E26	Department of Veterans' Affairs	E2602A0000X2A04	State Coalition Inte	S	9812.120000X000	ST COALITION INTEGR	561000	2,540.86	2,296.00	244.86	0.00	244.86
10010000	E26	Department of Veterans' Affairs	E2602A0001X2A03	Office of Public Inf	S	9809.110000X000	PUBLIC INFORMATION	561000	13,596.12	0.00	13,596.12	0.00	13,596.12
10010000	E26	Department of Veterans' Affairs	E2603A0000X3A01	Veterans Cemetery He	S	9815.160000X000	DOLLY COOPER VETERAN	561000	60,000.00	0.00	60,000.00	0.00	60,000.00
10010000	E26	Department of Veterans' Affairs	E2604A0000X4A00	Military Connected C	S	0500.150500X000	MILTRY CNNECTD CHDRN	561000	532,000.00	532,000.00	0.00	0.00	0.00
10010000	E26	Department of Veterans' Affairs	E2604A0000X4A01	Military Base Task F	S	9818.050000X000	MILITARY BASE TASK	561000	455,544.56	0.00	455,544.56	0.00	455,544.56
10010000	E26	Department of Veterans' Affairs	E2604A0000X4A08	Military Enhnc Fund	B	0500.151000X000	MILITARY ENHANCEMENT	561000	2,400,000.00	1,904,325.00	495,675.00	0.00	495,675.00
10050023	E26	Department of Veterans' Affairs	E2601A0000X1A03	Veteran Trans. Homes	S	9818.190000X000	VETERAN TRANS HOMES	561000	7,590,686.08	1,495,603.64	6,095,082.44	594,300.82	5,500,781.62
10050023	E26	Department of Veterans' Affairs	E2602A0002X2A05	Mobile Service	S	9820.180000X000	MOBILE SERV CAPABILITY	561000	27,291.24	0.00	27,291.24	0.00	27,291.24
10050023	E26	Department of Veterans' Affairs	E2604A0000X4A04	Military Aff Expans.	S	9821.170000X000	MILITARY AFFAIRS EXP	561000	373.04	0.00	373.04	0.00	373.04
10050024	E26	Department of Veterans' Affairs	E2601A0000X1A02	Military Enhnc Fund	S	9817.200000X000	MILITARY ENHANCE FND	561000	0.00	1,807,154.00	-1,807,154.00	0.00	-1,807,154.00
10050024	E26	Department of Veterans' Affairs	E2602A0002X2A16	Virtual Assist Prog	S	9820.340000X000	VIRTUAL TRANSITN AST	561000	460.00	0.00	460.00	0.00	460.00
10050024	E26	Department of Veterans' Affairs	E2603A0000X3A02	Vet Cemetery Enhance	S	9823.240000X000	COOPER VET CEMETERY	561000	474,057.00	137,280.00	336,777.00	336,772.50	4.50
10050024	E26	Department of Veterans' Affairs	E2603A0000X3A03	Vet Cemetery Fencing	S	9812.300000X000	PERIMTR FENCE COOPER	561000	33,136.50	0.00	33,136.50	0.00	33,136.50
10050024	E26	Department of Veterans' Affairs	E2604A0000X4A05	Military Enhnc Fund	S	9817.200000X000	MILITARY ENHANCE FND	561000	499,933.28	-4,627,312.84	5,127,246.12	0.00	5,127,246.12
10050025	E26	Department of Veterans' Affairs	E2602A0002X2A29	Vet Homes-Crit Cap D	B	9823.280000X000	VETERAN HOMES-CRITCL	561000	87,164.00	0.00	87,164.00	0.00	87,164.00
36340000	E26	Department of Veterans' Affairs	E2601A0000X1A02	Military Enhnc Fund	S	9817.200000X000	MILITARY ENHANCE FND	561000	0.00	2,000,000.00	-2,000,000.00	0.00	-2,000,000.00
36340000	E26	Department of Veterans' Affairs	E2604A0000X4A05	Military Enhnc Fund	S	9817.200000X000	MILITARY ENHANCE FND	561000	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00

- FY25-26 General and Special Carry-Forward Amounts and Obligation Plans.

Fund	Fund Description		Beg Bal	JUL	AUG	SEP	OCT	NOV	DEC
	Fund	Fund Description							
30350099	COVID-19 RETENTION OF GENERAL FUND REIMB	COVID-19 RETENTION OF GENERAL FUND REIMB	3,926	3,926	3,926	3,926	3,926	3,926	3,926
30370004	DONATIONS/VOLUNT. UNRESTRICTED	DONATIONS/VOLUNT. UNRESTRICTED	4,828	4,828	57,960	58,011	58,011	58,011	58,011
30370005	DONATIONS RESTRICTED 1	DONATIONS RESTRICTED 1	34,884	34,884	58,516	58,516	58,516	58,516	58,516
30980000	DONATIONS	Conselets of donations received by the MI Dolly Cooper Veterans' Cemetery. Donations are accumulated here and expended to support Cemetery operating expenses.	49,038	49,038	49,038	49,038	49,038	49,038	49,038
34E40000	INCREASED ENFORCEMENT COLLECTIONS	This amount reflects the balance remaining after completion of the Carillon Tower project. These funds can be used for Cemetery operating expenses.	3,929	3,929	3,929	3,929	3,929	3,929	3,929
35210000	GRANTS - NON FEDERAL	Capital Reserve Funds appropriated pursuant to 2011 Act 76 (13) Veterans' Cemetery; \$750K. Funds are used for Cemetery operating expenses.	0	0	0	0	0	0	0
35E50000	MILITARY FAM RELIEF FD-HOUSING	Fund that consists of monies transferred to the SC state Housing Finance & Development Authority pursuant to and MOU to provide needs-based grants for housing expenses—for qualifying veterans.	163,804	163,804	163,804	163,804	163,804	163,804	163,804
36340000	CAPITAL RESERVE FUND OPERATING APPROP	Capital Reserve Funds appropriated pursuant to 2011 Act 76 (13) Veterans' Cemetery; \$750K. Funds are used for Cemetery operating expenses. Additionally, FY24-25 appropriation provides an additional 3M.	2,000,029	2,000,029	2,000,029	2,000,029	2,000,029	29	29
36390000	VETERAN CEMETERY	Interment	2,389,514	2,416,542	2,436,706	2,440,866	2,439,920	2,455,972.48	2,496,377.20
49E20000	MILITARY FAMILY RELIEF FD	Restricted account comprised of donations from state individual income tax contributions. Funds are expended for grants to families of SC National Guard members of other Reserve component members.	376,530	377,422	377,978	379,820	380,641	381,145.42	381,145.42
49E80000	BURIAL HONOR GUARD SUPPORT	Stipend for volunteer support	152,472	152,931	156,706	145,286	140,864	138,588.13	138,268.13

- Data or metrics highlighting efficiency and successes for the last Fiscal Year.

There are two supporting components in which the Department focused on in concert with the transition of the last of the State Veteran Homes from the Office of Mental Health: (1) employee capability and capacity and (2) setting conditions for aligning costs and implementing continuous review and analysis of programs and services to assess return on investment (cost to the taxpayer versus benefit to Veterans and their Families).

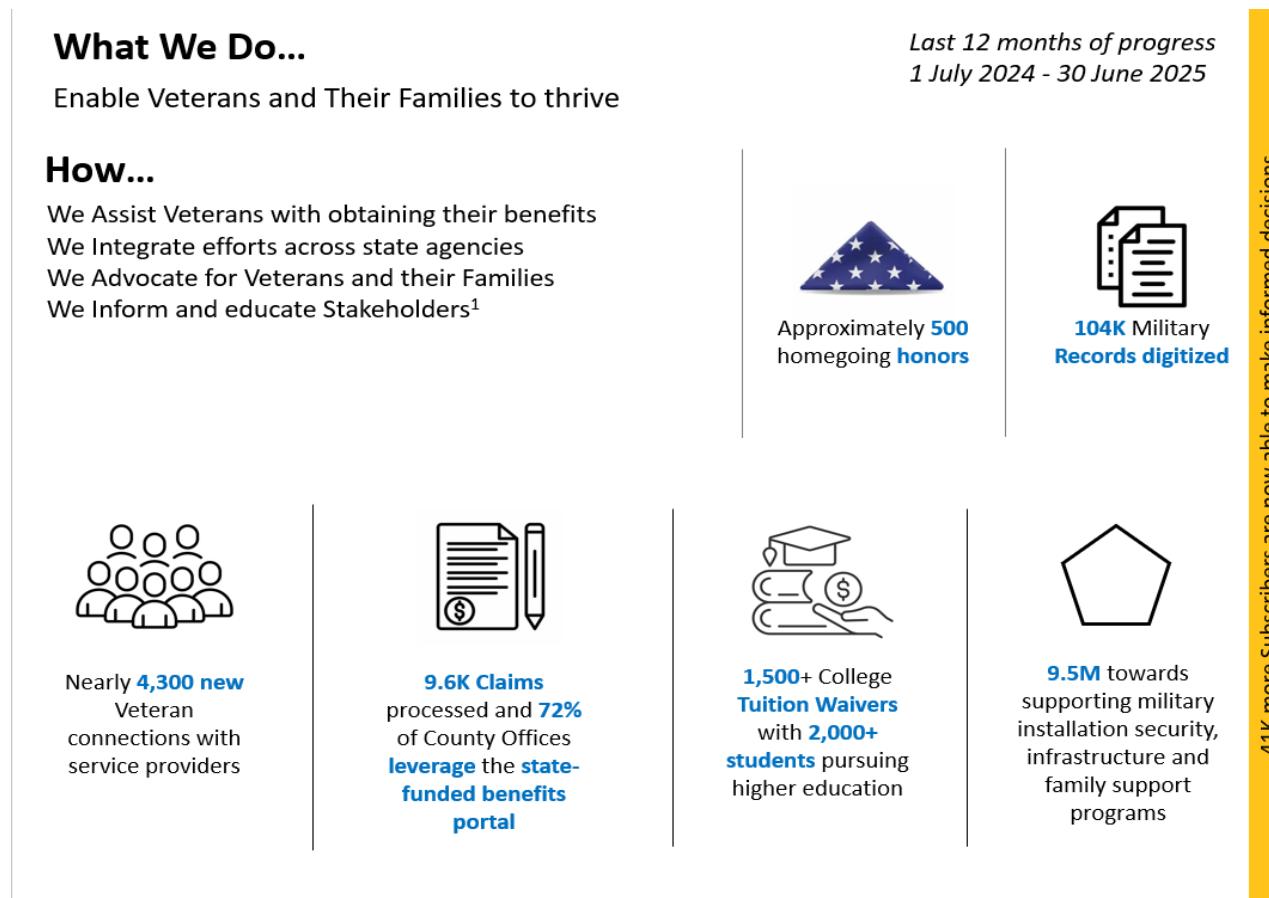
Fundamentally, fiscal stewardship remains the mainstay of how my department views all resources appropriated by the General Assembly. We exercise fiscal prudence by facilitating and enabling a leader-led cost culture where programs and services are delivered in a way and at a cost that is informed by our ability to translate data into information -- in order to drive and / or enable calculated risk-based decisions when deciding to resource a program or services for a special population of South Carolinians.

One efficiency highlight is the direct correlation is the hiring of a seasoned facilities maintenance management subject matter expert (i.e., Deputy Director of Facilities Management) who identified opportunities to group 'like' capital projects thereby resulting in a cost of avoidance of \$863,000 for expense - repair projects.

A second example of efficiency is our implementation of detailed recurring periodic reviews of our ground transportation utilization posture (i.e., fleet vs non-fleet). Our review revealed an opportunity to reallocate state fleet vehicles for regional (intra-state) usage and thereby resulting in a 50% or \$5.5K less costs in ground transportation expenses.

Finally, our deliberate approach for quarterly, department-level, review and analysis of budget / spending has matured. We are now better able to reallocate fiscal resources earlier when a shift in requirements change and / or an emerging requirement becomes present—in order to accelerate speed to outcomes and achieve associated effects.

**FY24-25 Successes (highlights)** enabling Veterans and their Families to thrive are as follows:



**FY24-25 Successes (highlights)** continued.

Claims and Appeals. In FY24-26, the Department and the 46 County Veterans' Affairs Offices provided assistance to 21,611 previously unserved Veterans and assisted in the filing of 13,606 federal claims.

- Service officers assigned to the department filed a total of 1,172 Veteran claims.
- County offices filed a total of 9,626 Veteran claims the department can verify, and an additional 2,808 Veteran claims the department cannot verify.  
[The department can verify only those claims submitted through the state-provided electronics claims management system. For those counties that do not use this system, we rely upon their self-reporting.]

Support to Veterans at US Department of Veterans' Affairs Medical Centers. In FY24-25, state service officers at the US Department of Veterans' Affairs medical centers in Columbia submitted over 1,000 actions on behalf of Veterans receiving healthcare from the facility. Similarly, state service officers at the US Department of Veterans' Affairs medical center in North Charleston submitted 947 actions.

Veterans Experience Action Centers. In coordination with the US Department of Veterans' Affairs, the American Legion, the Veterans of Foreign Wars, and other partners, we participated in three major community outreach events in FY24-25. These events provided services and information to a total of 1,973 South Carolina Veterans.

Date	Location	Attendance	Notes
5 September, 2024	Florence	300	<ul style="list-style-type: none"> <li>Primary demographic was male Veterans over the age of 65</li> <li>Majority filed claims related to the Honoring our Promise to Address Comprehensive Toxics (PACT) Act</li> </ul>
14-16 November, 2024	Ladson	546	<ul style="list-style-type: none"> <li>Primary demographic was male Veterans over the age of 50</li> <li>Majority filed claims related to the PACT Act</li> </ul>
20-22 March, 2025	Columbia	1,127	<ul style="list-style-type: none"> <li>Third annual event</li> <li>The department directly served 150</li> </ul>

*Table 3. Summary of FY24-25 Veteran Experience Action Center Activities*

Veteran Hearings and Appeals. During FY24-25, the Department assisted Veterans and their families with 238 appeals to the US Department of Veterans' Affairs Board of Veteran Appeals and 113 Pre-Determination Hearings; which enables swifter decision for Veterans seeking redress on earlier US Department of Veterans' Affairs decisions.

M.J. "Dolly" Cooper State Veterans' Cemetery.

- During this year, the Cemetery interred 479 remains (341 Veterans and 138 dependents), including:
  - 317 below-ground burials
  - 157 columbarium niche placements
  - 5 scatterings
- We denied 3 ineligible requests for interment.
- We processed 319 requests for pre-certification (advance arrangement for future burial). Of these:
  - we approved 301
  - we denied 18 as ineligible
  - three were withdrawn by the Veteran or family member (interred elsewhere or moved out of state).

South Carolina Free Tuition for Certain War Veterans' Children Program (SC Code 59-111-20).

In FY24-25, we received 2,074 applications for this program. We approved 1,510, denying 564 applications as ineligible. Primary reasons for denial remain the residency requirement for the student and Veteran, and the Veteran not having served during one of the specified periods of wartime service.

War Records (SC Code 25-11-90). In the past fiscal year, we made no progress in scanning hardcopy Form DD-214s into the electronic War Record. We currently have 104,846 records scanned, representing 29.12% of the total number of paper records in the Department's possession. The department continues to seek an automated process to address the backlog of digitizing paper copy records.

Veteran Service Organization Honor Guard Reimbursement Program (SC Code 25-11-85). In FY24-25, we disbursed \$54,000 to eleven Veteran Service Organizations Honor Guard organizations that provided military honors at Veteran funerals across the state.

Veteran Homes. A summary is provided in Table 4.

- In FY24-25, the department provided oversight for five Veteran Homes that transferred from the Department of Mental Health on 1 July, 2024.
  - Four homes were operational at the time of transfer and continued to function under the contracted operator.
  - Patriots Village in Sumter, was not operational at the time of transfer.
    - The facility opened to the public on 1 March, 2025.
    - The facility passed its recognition survey conducted by the US Department of Veterans' Affairs on 17 July, 2025 (after FY24-25) and is now authorized to operate at its full capacity of 104 residents.
- Throughout FY24-25, the department worked with the Office of Mental Health (previously the Department of Mental Health) and the Department of Administration to prepare for the transfer of Stone Pavilion Veteran Home in Columbia on 1 July 25.
  - On 1 July 25, the department assumed responsibility for Stone Pavilion Veteran Home.
  - Simultaneously, the facility transitioned from a state-run long-term care facility to a contractor-operated facility with state oversight.

Table 4 - Veteran Homes Summary.

Facility Name	Stone Pavilion	Palmetto Patriots Home	Richard M. Campbell	Veterans Victory House	Veteran Village	Patriots Village
Location	Columbia	Gaffney	Anderson	Walterboro	Florence	Sumter
Oversight	Mental Health	Veterans' Affairs				
Current Bed Capacity	60 <sup>1</sup>	104	220	194 <sup>2</sup>	104	104
Admissions	10	33	125	106	36	22
Discharges	12	32	127	144	37	0
Occupancy Rate	88%	100%	99%	98%	99%	21%
Full-time Equivalent Staff	155	172	212	197	172	134
Receipts not CARES Funding	\$11,700,356	\$20,988,286	\$32,866,787	\$26,855,210	\$24,286,775	\$10,000,000
Expenditures	\$11,357,447	\$17,075,208	\$26,103,461	\$23,004,529	\$17,586,196	\$2,529,131

Table 4. Summary of Veteran Home Operations (FY24-25)

<sup>1</sup>As of 30 June 2024, Stone Pavilion has bed space for 60 residents but maintained a lower census due to staffing and facility renovations.

<sup>2</sup>As of 30 June 2024, Veterans Victory House has bed space for 220 residents but maintained a lower census due to facility renovations.

South Carolina Veteran Coalition. A web-based platform that allows the department and our partners to provide electronic referrals to Veterans in need. The platform serves as a one-stop tool that Veterans and their family members can use to access organizations that help in critical areas of well-being; such as employment, housing, financial aid, food insecurity and social connections. Partners must respond to requests for support within 72 hours and both Veteran and partner are rated on their performance of system use. This Salesforce-based system improves the efficiency of services; while developing a rich picture of Veteran needs over time. Our web-based electronic platform for connecting Veterans to services continued to grow in membership and usage. In FY24-25, we enrolled an additional 33 organizations in the Coalition; bringing the total number of partners to 139 and made 4,300 Veteran-to-service provider connections.

### Reducing Veteran Suicide.

In FY24-25, the department introduced: (1) the *Lock It South Carolina* Lethal Means Safety campaign to encourage Veterans and their families to practice the safe storage of firearms, (2) the safe disposal of medication and (3) regular safety planning to make Veterans aware of resources available during a time of crisis. In its first year, we believe this campaign reached about 1,000 Veteran families.

In partnership with the US Department of Veterans Affairs, the department (1) provided gun locks to all County Veterans Affairs Offices for free distribution to Veteran families, (2) integrated gun lock education into our Palmetto Pathfinder training and (3) distributed 300 gun locks at eight outreach events in which the department participated.

The two-year data lag in Veteran suicide data means the effect of these efforts will not be reflected in the near-term.

Reducing Veteran Unemployment. As of 30 June, 2025, Veteran unemployment was at 3.5%; well below the general population rate of 4.2%. Given this long-established and enduring trend, in FY24-25 we began setting the conditions for an internal reorganization allowing us to provide a focused effort on enhancing the value of Veterans to the South Carolina economy in the years ahead. This effort will include recruiting Veterans into the South Carolina workforce, assisting Veterans in obtaining training and education to make them more effective and aiding those Veterans interested in pursuing state entrepreneurial opportunities.

Improving the Availability of Housing. In FY24-25, we provided \$2,345,064 in grant funding to 13 recipient organizations nonprofits and public agencies offering essential services; such as housing assistance, food security, emergency utility support and substance abuse recovery programs.

Palmetto Pathfinder Program. In FY24-25, we trained 75 new peer-mentor Pathfinders and connected 136 Veterans with a trained Pathfinder to provide peer support and assist in obtaining services. 50 of the Veterans connected to a Pathfinder were service members transitioning from military service, the optimal target audience for this program.

Veteran Treatment Courts. We continued our use of a Federal Bureau of Justice grant to implement Veteran Treatment Courts in the following circuits: Second Judicial Circuit (Aiken County), Fourth Judicial Circuit (Chesterfield and Darlington Counties) and Twelfth Judicial Circuit (Florence County). We used funds from the same grant to enhance Veteran Treatment Court services in the Eighth Judicial Circuit (Greenwood County) and Ninth Judicial Circuit (Charleston County). Across the state, 19 Veterans participated in Veteran Treatment Courts funded with subawards from the department. We have received an additional federal grant enabling our ability to maintain these Veteran Treatment Courts through 2028.

Military Enhancement. The eight major military installations in South Carolina, including Fort Gordon in Augusta, Georgia, provide a \$34.3 billion economic impact on the state of South Carolina. These installations cover every branch of service except the Space Force and provide vital training, combat, and support service resources in support of national defense.

In FY24-25, the department assisted these installations and their associated military communities with challenges related to both the operational readiness of the installation and the quality of life of our active-duty service members and families. A summary of the past year includes:

- Operational Readiness
  - Provided a Military Enhancement Fund grant for a Shipboard Firefighting Training Facility in Charleston County. This facility will be used to train area firefighters to handle a shipboard fire in the Port of Charleston or along the coast. This facility can also be used to bring other states to South Carolina for shipboard firefighting training.
  - Provided a Military Enhancement Fund grant for computer equipment to outfit the Regional Support Operations Center and the Sensitive Compartmented Information Facility at the University of South Carolina-Aiken Cyber Integration Center.
- Quality of Life
  - Provided a Military Enhancement Fund grant for a new pump station at the Laurel Bay Wastewater Treatment Plant; which services military installations and the military community in Beaufort County.
  - Provided a Military Enhancement Fund grant for new disinfectant equipment at the Port Royal Wastewater Reclamation Facility; which serves military installations and the military community in Beaufort County.
  - Provided a Military Enhancement Fund grant for the completion of the design, surveying, property easement and coverage for permits costs for the Wastewater project at the Short Stay Recreation Area for Joint Base Charleston service members and their families.
  - Worked with Fort Jackson and the South Carolina Department of Education to plan and execute the Military Honor Cord Ceremony for high school graduates across the state who are entering the military. The event was held at Fort Jackson and had record attendance.
  - Assisted Beaufort Naval Hospital in a partnership with Winn Army Medical Center at Fort Stewart Georgia, to provide Sexual Assault Nurse Examiners when there are none available in Beaufort.
  - Worked with the South Carolina Department of Education to increase the number of Purple Star Designated School Districts and Charter Schools that aid military families and students as they transition schools during their assignment in South Carolina.
  - Worked with the South Carolina Department of Social Services to increase the number of childcare facilities in the Military Child Care in Your Neighborhood Plus Pilot Program in South Carolina; making it easier for service members to find childcare and receive assistance with covering childcare fees.

In this fiscal year, the Military Enhancement Fund awarded five grants (detailed above) with a total value of \$9,504,325.

**6. Full-Time Equivalent Breakdown (FY26-27).**

Position FTE	Actual Total FTE	Filled FTE	Vacant FTE	FY25-26 Total Salary Funded	FY25-26 Total Salary w/Fringe Funded	FY25-26 Total Salary Required with Fringe	FY25-26 Difference in Funded vs Required Salary w/Fringe	FY26-27 Forecasted Salary w/Fringe	FY25-26/FY26-27 Difference in Funded vs Forecasted Salary w/Fringe
79	79	73	6	5,152,235	7,847,101	8,755,655	-908,554	8,544,990	-697,889

**7. Any other information your agency wishes to provide.**

Experience the last five years yields a department focus for sustaining Unity of Effort—by leveraging less than two-dozen objectives grouped into five Focus Areas (below). Each objective encompasses associated metrics for measuring success—coupled with goals established at the beginning of the year and the degree to which metrics are reviewed, assessed for return on investment / program viability and documented at year-end.



Focus Areas

## FY 25-26 Action Plan Summary

1 July, 2025 – 30 June, 2026

Focus Areas	Focus Area 1 Enhance Veteran Care	Focus Area 2 Assist County Offices	Focus Area 3 Reduce Veteran Suicide	Focus Area 4 Assist Transitioning Veterans	Focus Area 5 Expand the Military Enterprise
	<b>Intent:</b> Make South Carolina's Veteran care the quality leader in the southeastern United States.  Lead: Veteran Care Report: First Friday	<b>Intent:</b> Enable all County Veterans' Affairs Office to obtain a universal minimum standard of service.  Lead: Veteran Services Report: Second Friday	<b>Intent:</b> Reverse the long-term trendline in Veteran suicide.  Lead: Veteran Services Report: Second Friday	<b>Intent:</b> Make South Carolina the destination of choice for transitioning service members.  Lead: Workforce Enhancement Report: Third Friday	<b>Intent:</b> Make South Carolina an indispensable component of national defense.  Lead: Military Affairs Report: Fourth Friday
	1.1 Improve the quality of service across the Veteran home enterprise	2.1 Establish common objective standards for services	3.1 Reduce immediate access to means	4.1 Gain full visibility of transitioning service member population	5.1 Expand South Carolina's contribution to resilient and sustainable energy
	1.2 Fully integrate Stone Pavilion into the Veteran home enterprise	2.2 Provide County Offices with an objective assessment of performance	3.2 Increase public understanding of the Veteran suicide challenge	4.2 Recruit transitioning service members into the South Carolina work force	5.2 Solidify South Carolina's role in national cyber security
Objectives	1.3 Address maintenance issues at Veteran homes and cemetery	2.3 Provide tailored training and assistance to County Offices to attain or exceed standards	3.3 Expand whole-of-state-government approach to suicide prevention	4.3 Optimize the employment of Veterans to maximize benefits to Veterans and economy	5.3 Strengthen South Carolina's global force projection capabilities
	1.4 Set conditions for future Veterans home construction	2.4 Assist County Offices in obtaining resources necessary to attain or exceed standards		4.4 Increase Veteran participation in entrepreneurial initiatives	5.4 Protect South Carolina's force generation capabilities
	1.5 Sustain Cooper Cemetery as an NCA-recognized national shrine				

30 May 25

Way Ahead (Future Budget Requests). The Department continues a posture of generating better-informed insights for revenue and expenditure forecasting. As a result of my team's ability to **establish and implement dynamic financial modeling, the Department is able to gain a much higher level of confidence with cost-performance objectives** to operate and support our unique group of South Carolinians (Veterans and their Families).

To this end, am better able to assess forecasting of revenue and expenditures and 'meter' our Recurring Appropriation for the Veteran Home Enterprise. **FY26-27 starts a multi-year campaign to 'right-size' our Recurring Appropriation request for resourcing the Veteran Home Enterprise.** For example, **my budget request for FY26-27 does not include an increase above our current Recurring Appropriation.**

**Moreover, it is plausible that I may seek a reduction in Recurring Appropriation for the Veteran Home Enterprise as my Department seeks to 'strike the right balance' / mix of external revenue and Recurring Appropriation to resource the Veteran Home Enterprise,** when considering a projected \$28M year-over-year Carry-Forward starting this Fiscal Year.

At first glance, I anticipate establishing a 'floor' of \$10M Carry-Forward to **(1) bolster my ability to avoid insolvency** (i.e., inability to pay Contractor-operator invoices for the day-to-day management and operations for each of the six State Veteran Homes) and **(2) enable the Department's rapid response for resolving, for example, inclement weather-related catastrophic facility damage** (e.g., heating and cooling system or lightning protection area repair or replacement and restore essential services (e.g., power generation and water purification)).

My above assessment encompasses two critical underlying assumptions: **(1) continuation of current Provisos** enabling the Department's ability to Carry-Forward 100% of Recurring Appropriations and Revenue for operating the Veteran Home Enterprise and **(2) the need to exhaust a relative sizeable Carry-Forward to resource critical and essential facility infrastructure (e.g., mechanical, plumbing and electrical, roof) requirements is unlikely;** with a moderate degree of confidence.

**A two-year horizon and subsequent analyses enable a laser-focused 'view' of revenue to expenditure analyses. We are then able to achieve a better understanding of revenue and expenditures for two [unique homes] Stone Pavilion (Columbia) and Patriots Village (Sumter).** We would receive and be able to better assess (1) a full year of external revenue and expenditures for both facilities (e.g., self-pay by Residents, healthcare insurance revenue and per diem [reimbursement] from the U.S. Department of Veterans Affairs and (2) facility Resident Occupancy; respectively.